

## SET # 1

## Item Number

[illegible]

**0690 Office of Emergency Services**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>252</b> <b>253</b>	<b>Emergency Response Initiative (ERI).</b>  Governor's May Revision proposed the ERI to replace its Wildland Firefighting Initiative. The ERI would be administered by OES, and would be used to backfill a \$1,890,000 reduction to OES's Mutual Aid program baseline.  Assembly approved the ERI, including the backfill to Mutual Aid. Assembly also approved \$2,959,000 and 10 positions related to the increased workload for administering ERI.  Senate did not act on this issue, but approved a GF backfill to the Mutual Aid base. (Also impacts items 3560-001-0001, 8940-001-0001, and 8940-001-0217)	3,670,000	0	3,670,000	

**3340 California Conservation Corps**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>3340-001-0001 California Conservation Corps</b>					
<b>099</b>	<b>Budget Balancing Reduction in the Training and Work Program</b> Assembly rejected a \$172,000 GF reduction to local non-profit conservation corps; and approved a reduction to the headquarters (\$207,000) and increase in corpsmember rent (\$165,000).  Senate approved the local corps reduction and the headquarters reduction.	-372,000	-379,000	7,000	
<b>120</b>	<b>Proposition 99 Reductions</b> Assembly took no action.  Senate approved a Finance letter to reduce the appropriation from the Public Surtax Fund by \$10,000.  Note: This conforms to Secretary for CalEPA issue 120	0	-10,000	10,000	

**4300 Department of Developmental Services**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>TBL</b>	<b>Trailer Bill Language to Review Regional Center Cost Containment.</b>  Assembly adopted placeholder trailer bill language requiring the DDS to provide an update to the Legislature regarding the impact of the cost containment measures on clients and service levels.	<b>TBL</b>		<b>TBL</b>	

**5180 Department of Social Services**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>5180-001-0001</b>	<b>Department of Social Services</b>				
<b>5180-151-0001</b>					
<b>050</b>	<b>Child Welfare Services:</b>	-179,000	-608,000	429,000	
<b>051</b>	<b>Resources Family Pilot Program (AB 340).</b>				
	Governor's Budget included \$1.4 million (\$608,000 GF) and four positions to establish a single comprehensive resource family approval process pursuant to AB 340.				
	Assembly approved \$739,000 (\$429,000 GF) and two positions for AB 340 implementation.				
	Senate rejected the funding and positions and adopted TBL to delay implementation for two years.				
	(The Changebook system does not accurately reflect either the Assembly or Senate action and will need to be changed to conform to final committee action.)				

**6120 California State Library**

Issue	Description	Assembly	Senate	Difference	Conference Action
6120-011-0001	California State Library				
6120-013-0001					
444	<b>Allocate Governor's Budget Balancing Reductions (Library State Operations)</b>	1,633,000	0	1,633,000	
	Assembly rejected Governor's proposed across-the-board reductions for both state library operations and Sutro Library Special Repairs.				
	Senate Adopted Reductions.				

**6120 California State Library**

Issue	Description	Assembly	Senate	Difference	Conference Action
<b>6120-150-0001 California State Library</b>					
<b>6120-160-0001; 6120-211-0001; 6120-213-0001; 6120-221-0001</b>					
<b>444</b>	<b>Allocate Governor's Budget Balancing Reductions (Local Assistance)</b>  Assembly rejected Governor's proposed across-the-board reductions for the following State Library programs: <ul style="list-style-type: none"><li>✓ Civil Liberties Education;</li><li>✓ CA Newspaper Project;</li><li>✓ Direct and Interlibrary Loan Program;</li><li>✓ English Acquisition/Literacy Program;</li><li>✓ Public Library Foundation.</li></ul> Senate approved reductions. Senate further adopted provisional language allowing local libraries flexibility in meeting local maintenance of effort requirements.	3,450,000	0	3,450,000	